

2018/2019 Sub Contracting Allocations - correct at 23.1.18

Partner	Carry In 16-18 Apps	Carry In 19+ Apps	May - Dec 17 19+ Apps 1st Alloc	May to Dec 17 19+ Apps 2nd Alloc	17/18 new allocation for 16-18	17/18 new allocation for 19+ AEB	Carry In HE	17/18 allocation for HE	TOTAL	Rev'd Margin	Rev'd Value
AMS - Exeter					£160,000				£160,000	0.85	£136,000
AMS - Swindon					£130,000	£27,000			£157,000	0.85	£133,450
AMS-Sotton					£120,000				£120,000	0.85	£102,000
AMS-Gateshed					£60,000				£60,000	0.85	£51,000
Astara Training	£8,166	£141,305	£19,600	£20,000	£165,000	£180,000			£534,071	0.8	£427,257
Best Practice		£7,266							£7,266	0.8	£5,813
Bulford Community						£75,000			£75,000	0.75	£56,250
Care Vocational							£52,500		£52,500	0.8	£42,000
Construction Skills Training		£169,867							£169,867	0.8	£135,894
David Game College								£1,200,000	£1,200,000	0.875	£1,050,000
Education & Skills Training	£12,707	£126,806	£10,000	£3,700		£107,000		£60,000	£320,213	0.8	£256,170
ESP		£32,316		£17,684					£50,000	0.8	£40,000
Fitness HQ		£17,897							£17,897	0.8	£14,318
GDF (Young South West)	£4,056	£27,346	£5,900	£10,000	£50,000				£97,302	0.8	£77,842
Integer					£60,000	£30,612			£90,612	0.8	£72,490
JB Skills	£45,037	£245,976							£291,013	0.8	£232,810
J & K Training						£148,000			£148,000	0.75	£111,000
KS Training		£29,331	£6,500	£10,000					£45,831	0.75	£34,373
LEAD				£45,000					£45,000	0.8	£36,000
Learning Curve						£150,000			£150,000	0.8	£120,000
LMPQ	£1,845								£1,845	0.8	£1,476
Marvell Hair Group									£0	0.8	£0
Merit Skills	£13,117	£103,684	£13,333	£20,000					£150,134	0.75	£112,601
Morgan Daniels		£79,444							£79,444	0.8	£63,555
Prospect Training		£1,845		£3,000					£4,845	0.75	£3,634
Rise Training	£1,758	£46,222							£47,980	0.8	£38,384
RACPD					£6,197	£69,000			£75,197	0.8	£60,158
Skill Wise Training	£40,559	£76,273							£116,832	0.83	£96,971
Skills Ladder		£16,785							£16,785	0.8	£13,428
Skills Network		£16,883			£165,000				£181,883	0.8	£145,506
Skills Serve									£0	0.8	£0
Skills Training UK									£0	0.8	£0
Stepping Stones		£5,697		£15,000					£20,697	0.8	£16,558
ULS		£176,111	£9,875	£9,750					£195,736	0.75	£146,802
VGTS		£101,689	£13,000	£8,400					£123,089	0.75	£92,317
Volunteer Network					£45,000				£45,000	0.8	£36,000
W Academy	£1,599	£3,031	£11,200	£10,000					£25,830	0.8	£20,664
WCFA						£25,000			£25,000	0.8	£20,000
Wimbledon Experience					£35,500	£76,000			£111,500	0.8	£89,200
Workplace Learning		£298,830							£298,830	0.8	£239,064
Young Gloucestershire					£20,000				£20,000	0.85	£17,000